

**PETTISTREE PARISH COUNCIL**

**BUDGET AND ACTUAL FOR THE YEAR TO 31st MARCH 2019 (With comparisons)  
PROPOSED BUDGET FOR THE YEAR TO 31st MARCH 2020**

Budget 17/18	Actual 17/18	Proposed			Proposed Budget 19/20
£		Budget 18/19	Actual 2018/19		£
400	216.00	216	216	<u>Admin</u>	
200	63.00	200	55	Clerks Admin expenses	216
250	247.50	250	199	Training	200
75	120.14	200	182	Travel and Expenses	250
265	259.69	265	249	Postage, Printing & Stationery	250
160	131.30	160	170	Insurance	265
50	25.00	225	225	Subscriptions-SALC / ICO	190 *C
100		100	0	Audit Fees	50 *A
0		235	0	Elections	100 *B
				Data Protection	*C
200	200.00	200	200	<u>Maintenance</u>	
			0	Grass Cutting etc.	200
100	255.08	100	572	Village Hall	
				Village Maintenance	200
100	50.00	100	50	Grit Bins	
				Website	100 *D
600	453.38	300	274	<u>Section 137</u>	
				Pettistree People	360
				Pettistree PCC	
			764	<u>Other Items</u>	
250		250	150	Marquee	
		300	444	Donations	100
				Battle Over community event	
<b>2,750</b>	<b>2,021</b>	<b>3,101</b>	<b>3,749</b>	<b>TOTAL</b>	<b>2,481</b>
<b>£2,465</b>		<b>£2,465</b>		<b>PRECEPT</b>	<b>£2,465</b>
		<b>£1,000</b>	<b>£3,155</b>	<b>GRANTS</b>	

- \*A External Audit may be free or could charge a minimum fee of £200 if any queries on the accounts
- \*B Annual proviso should an election be required
- \*C Annual Fee of £35 for Data Protection
- \*D Still on SCC server but may have to move eventually