

**PETTISTREE PARISH COUNCIL**

Budget for 2005/2006

	<b>Budget 2004/05</b>	<b>Spent 2004/05</b> (to 10/11/04)	<b>Estimated Spend</b> (to 31/3/05)	<b>Budget 2005/06</b>
<b><u>Administration</u></b>				
Petty Cash/Clerk's Exp	£50.00	£0.00	£25.00	£50.00
Insurance	£270.00	£272.99	£272.99	£290.00
Subscriptions	£120.00	£88.00	£88.00	£100.00
Audit Fees	£150.00	£0.00	£80.00	£100.00
Clerk's Salary	£600.60	£490.70	£600.60	£634.92
Elections	£100.00	£0.00	£0.00	£100.00
Training	£100.00	£0.00	£100.00	£100.00
<b><u>Maintenance</u></b>				
Green Grass Cutting	£95.00	£80.00	£80.00	£95.00
Mower Maintenance	£100.00	£0.00	£100.00	£100.00
Village Hall	£100.00	£0.00	£100.00	£0.00
Village Signs	£250.00	£152.00	£230.00	£200.00
Dog Bins	£0.00	£0.00	£130.00	£0.00
<b><u>Section 137</u></b>				
Newsletter Expenses	£150.00	£102.00	£210.12	£200.00
Pettistree Heritage Trust	£0.00	£100.00	£100.00	£200.00
Village of the Year				£500.00
	<b>£2,085.60</b>	<b>£1,285.69</b>	<b>£2,116.71</b>	<b>£2,669.92</b>
<b><u>Other Considerations</u></b>				
<b>Total</b>	<b>£2,669.92</b>			<b>£2,669.92</b>
Reserves	£500.00			
	<b>£2,169.92</b>			
<b>PRECEPT</b>	<b>£2,200.00</b>			
SALC Recommended Clerk's Salary 2005/06 £8.14per hour @ 1.5 hours per week =£634.92 (SCP 18)				
Current Account		£3,006.53		
Business Premium a/c		£362.48		
		<hr/> £3,369.01		
less estimated remaining commitments		£831.02		
Estimated reserves @31/3/05		<hr/> <b>£2,537.99</b>		