

Pettistree Parish Council
Budget and Precept for 2006 - 07

	Budget 2005/06	Spent 2005/06 (to 5/12/04)	Estimated Spend (to 31/3/06)	Budget 2006/07
<u>Administration</u>				
Petty Cash/Clerk's				
Exp	£50.00	£0.00	£30.00	£30.00
Insurance	£290.00	£285.30	£285.30	£300.00
Subscriptions	£100.00	£91.00	£91.00	£100.00
Audit Fees	£100.00	£58.75	£108.75	£75.00
Clerk's Salary	£634.92	£476.29	£635.02	£653.64
Elections	£100.00	£0.00	£0.00	£100.00
Training	£100.00	£0.00	£0.00	£0.00
Misc	£0.00	£41.36	£41.36	£50.00
<u>Maintenance</u>				
Green Grass Cutting	£95.00	£0.00	£95.00	£100.00
Mower Maintenance	£100.00	£113.32	£113.32	£120.00
Village Hall	£0.00	£100.00	£100.00	£0.00
Village Signs	£200.00	£411.25	£411.25	£100.00
Bins	£0.00	£0.00	£391.16	£400.00
Trees	£0.00	£325.00	£325.00	£50.00
<u>Section 137</u>				
Newsletter Expenses	£200.00	£96.00	£150.00	£200.00
Pettistree Heritage				
Trust	£200.00	£0.00	£0.00	£0.00
Village of the Year	£500.00	£0.00	£0.00	£0.00
	£2,669.92	£1,998.27	£2,777.16	£2,278.64
<u>Other</u>				
<u>Considerations</u>				
Total	£2,669.92			£2,278.64
From Reserves	-£500.00			
	£2,169.92			
PRECEPT	£2,200.00			£2,200.00

SALC Recommended Clerk's Salary 2006/07
£8.38per hour @ 1.5 hours per week =£653.64
(SCP 18)

Current Account	£2,915.24
Business Premium	
a/c	£362.48
	£3,277.72
less estimated remaining	
commitments	£778.89
Estimated reserves @31/3/06	£2,498.83