

PETTISTREE PARISH COUNCIL

CONFIRMED BUDGET 2007/2008

	Budget 2006/07	Spent 2006/07 (to 30/11/06)	Estimated Spend (to 31/3/07)	Budget 2007/08
<u>Administration</u>				
Petty Cash/Clerk's Exp	30	0.00	30.00	30
Insurance	300	0.00	300.00	300
Subscriptions	100	94.00	94.00	100
Audit Fees	75	0.00	75.00	75
Clerk's Salary	653.64	434.20	653.64	702.78
Elections	100	0.00	0.00	100
Training	0	0.00	0.00	100
Misc incl printing	50	30.00	70.00	70
<u>Maintenance</u>				
Green Grass Cutting	100	160.00	160.00	100
Mower Maintenance	120	0.00	120.00	120
Village Hall	0	0.00	0.00	0
Village Signs	100	0.00	0.00	400
Bins	400	199.75	199.75	0
Trees	50	0.00	30.00	0
<u>Section 137</u>				
Newsletter Expenses	200	163.55	200.00	240
Pettistree Heritage Trust	0	0.00	0.00	0
Village of the Year	0	0.00	0.00	0
	2278.64	1,081.50	1,932.39	2337.78
<u>Parish Plan</u>	200.00	81.90	200.00	200
<u>Other Considerations</u>				
Total	2,478.64			2,537.78
From Reserves	-278.64			-337.78
	2,200.00			2,200.00
PRECEPT	2,200.00			2,200.00
SALC Recommended Clerk's Salary 2007/08 at 1.5 hours per week (SCP 19 - £8.70 per hour = £678.60)				

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(SCP 20 - £9.01per hour extra increment increase due to attaining the Diploma in Local Policy = £702.78)				
				702.78
Current Account at 29/9/06		4,786.04		
Business Premium a/c		371.36		
		5,157.40		
less estimated remaining commitments		1,236.13		
Estimated reserves @31/3/07		3,921.27		