

PETTISTREE PARISH COUNCIL

CONFIRMED BUDGET 2008/2009

	Budget 2007/08	Spent 2007/08 (to 19/11/07)	Estimated Spend (to 31/3/08)	Budget 2008/09
<u>Administration</u>				
Petty Cash/Clerk's Exp	30	0.00	10.00	30
Insurance	300	274.80	274.80	300
Subscriptions	100	137.00	137.00	145
Audit Fees	75	117.50	235.00	117.5
Clerk's Salary	702.78	468.48	702.78	746.46
Elections	100	0.00	100.00	0
Training	100	0.00	0.00	100
Misc incl printing	70	0.00	30.00	50
<u>Maintenance</u>				
Green Grass Cutting	100	80.00	80.00	100
Mower Maintenance	120	0.00	120.00	120
Village Hall	0	0.00	0.00	0
Village Signs	400	0.00	0.00	200
Bins	0	0.00	170.00	0
Trees	0	0.00	30.00	0
<u>Section 137</u>				
Newsletter Expenses	240	273.60	393.60	275
Pettistree PCC	0	100.00	100.00	0
Village of the Year	0	0.00	0.00	0
	2337.78	1,451.38	2,383.18	2183.96
<u>Parish Plan</u>	200	318.57	1,171.00	0
<u>Other Considerations</u>				
Total	2,537.78			2,183.96
From/to Reserves	-337.78			16.04
	2,200.00			2,200.00
PRECEPT	2,200.00			2,200.00

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SALC Recommended Clerk's Salary 2008/09 at 1.5 hours per week			
(SCP 21 - £9.57 per hour = £746.46)			
Current Account at 28/9/07	5,027.17	Earmarked Reserves:	
Business Premium a/c	376.14	Parish Plan	1,162.43
	5,403.31	Election	300
less estimated remaining commitments	1,317.04	General Reserves	2,623.84
Estimated reserves @31/3/08	4,086.27		4,086.27
	Includes grant received of £1,171		
	Includes 2 issues from 2006/07		
	Items to be discussed		