

PETTISTREE PARISH COUNCIL

BUDGET 2009/2010

| | Budget 2008/09 | Spent 2008/9 | Budget 2009/10 |
|---|----------------------------|----------------|------------------|
| <u>Administration</u> | | | |
| Petty Cash/Clerk's Exp | 30 | 0.00 | £50.00 |
| Insurance | 300 | 319.95 | £350.00 |
| Subscriptions | 145 | 125.00 | £150.00 |
| Audit Fees | 117.5 | 172.50 | £200.00 |
| Clerk's Salary | 746.46 | 175.68 | £700.00 |
| Elections | 0 | 0.00 | £100.00 |
| Training | 100 | 52.88 | £100.00 |
| Misc incl printing | 50 | 0.00 | £50.00 |
| | | | |
| <u>Maintenance</u> | | | |
| Green Grass Cutting | 100 | 0.00 | £100.00 |
| Mower Maintenance | 120 | 14.45 | £120.00 |
| Village Hall | 0 | 0.00 | |
| Village Signs | 200 | 190.00 | £200.00 |
| Bins | 0 | 0.00 | £0.00 |
| Trees | 0 | 0.00 | £30.00 |
| | | | |
| <u>Section 137</u> | | | |
| Newsletter Expenses | 275 | 34.20 | £250.00 |
| Pettistree PCC | 0 | 0.00 | £0.00 |
| Village of the Year | 0 | 0.00 | £0.00 |
| | 2183.96 | 1084.66 | £2,400.00 |
| | | | |
| <u>Parish Plan</u> | 0 | 105.30 | £100.00 |
| | | | |
| <u>Other Considerations</u> | | | |
| <u>Donations</u> | Pettistree Heritage | | £100.00 |
| | Communtly First Responders | | £100.00 |
| | | | |
| Total | 2,183.96 | | £2,700.00 |
| From/to Reserves | 16.04 | | |
| | 2,200.00 | | £2,200.00 |
| PRECEPT | 2,200.00 | | £2,200.00 |
| | | | |
| SALC Recommended Clerk's Salary 2009/10 at 1.5 hours per week (SCP 15 - £8.04 per hour = £627.20) | | | |
| | | | |
| | | | |
| Current Account at | | | |
| Business Premium a/c | | | |
| | 300 | | |
| less estimated remaining commitments | | | |
| Estimated reserves @31/3/09 | | | |