

**PETTISTREE PARISH COUNCIL**

PROPOSED EXPENDITURE BUDGET FOR THE YEAR TO 31st MARCH 2011 (With comparisons)

Budget 2009/10 £	Actual 2009/10 £		Budget 2010/11 £
		<u>Admin</u>	
700	0	Clerks Salary	700
50	107	Admin Expenses	200
350	320	Insurance	350
150	155	Subscriptions	150
200	167	Audit Fees	250
100	141	Training	200
50		Printing Etc.	75
100		Elections	100
		<u>Maintenance</u>	
130	180	Grass Cutting etc.	150
120		Mower Maintenance	150
		Village Hall	
200		Village Signs	200
	672	Grit Bins	300
	14	Website	
		<u>Section 137</u>	
250	184	Pettistree People	300
		<u>Parish Plan</u>	
100	7		500
		<u>Other Items</u>	
100	100	Pettistree Heritage	150
100	100	Community First Response	150
<hr/> 2700	<hr/> 2147	TOTAL	<hr/> 3925
			<b>PRECEPT £2,200</b>