

PETTISTREE PARISH COUNCIL

PROPOSED EXPENDITURE BUDGET FOR THE YEAR TO 31st MARCH 2012 (With comparisons)

Budget 2010/11 £	Actual 2010/11 £		Proposed Budget 2011/12 £	
		<u>Admin</u>		
700	310	Clerks Salary	700	
200	185	Admin Expenses	250	
350	320	Insurance	350	
150	108	Subscriptions	135	
250	150	Audit Fees	110	
200		Training	300	
75	86	Printing Etc.	75	
100		Elections	100	
		<u>Maintenance</u>		
150	150	Grass Cutting etc.	180	
150		Mower Maintenance	150	
		Village Hall		
200		Village Signs		
300		Grit Bins		
	12	Website	25	
		<u>Section 137</u>		
300	202	Pettistree People	300	
		<u>Parish Plan</u>		
500				
		<u>Other Items</u>		
150	150	Pettistree Heritage	150	
150	150	Ufford First Responders	150	
	817	Village Hall & Church car park		
		Reinstate layby to grass	2000	
<hr/> 3925	<hr/> 2640	TOTAL	<hr/> 4975	PRECEPT £2,200