

**PETTISTREE PARISH COUNCIL**

PROPOSED EXPENDITURE BUDGET FOR THE YEAR TO 31st MARCH 2013 (With comparisons)

Budget 2011/12 £	Actual 2011/12 £		Proposed Budget 2012/13 £	
		<u>Admin</u>		
700	547	Clerks Salary	650	
250	92	Admin Expenses	200	
350	334	Insurance	360	
135	161	Subscriptions	140	
110	75	Audit Fees	100	
300	98	Training	200	
75	68	Printing Etc.	100	
100	100	Elections	100	
		<u>Maintenance</u>		
180	180	Grass Cutting etc.	180	
150		Mower Maintenance	150	
		Village Hall		
		Village Signs	200	
	358	Grit Bins		
25	50	Website	125	
		<u>Section 137</u>		
300	508	Pettistree People	640	
		<u>Other Items</u>		
150	150	Pettistree Heritage	150	
150	150	Ufford First Responders	150	
	63	Other Donations		
	335	Jubilee celebrations	330	
2000		Reinstate layby to grass	2000	
<hr/> 4975	<hr/> 3269	TOTAL	<hr/> 5775	<b>PRECEPT £2,200</b>