

PETTISTREE PARISH COUNCIL

PROPOSED EXPENDITURE BUDGET FOR THE YEAR TO 31st MARCH 2014 (With comparisons)

Budget 2012/13 £	Actual 2012/13 £		Proposed Budget 2013/14 £	
		<u>Admin</u>		
650	599	Clerks Salary	650	
200	73	Admin Expenses	150	
360	322	Insurance	350	
140	114	Subscriptions	150	
100	75	Audit Fees	50	
200		Training	200	
100	30	Printing Etc.	100	
100		Elections	100	
		<u>Maintenance</u>		
180	180	Grass Cutting etc.	200	
150		Mower Maintenance	150	
		Village Hall		
200		Village Signs	200	
	230	Grit Bins		
125	62	Website	100	
		<u>Section 137</u>		
640	495	Pettistree People	750	
		<u>Other Items</u>		
150	150	Pettistree Heritage	150	
150	150	Ufford First Responders	150	
	39	Other Donations	50	
330	250	Jubilee celebrations		
2000		Reinstate layby to grass	2500	
<hr/> 5775	<hr/> 2769	TOTAL	<hr/> 6000	PRECEPT £2,200