

PETTISTREE PARISH COUNCIL

PROPOSED EXPENDITURE BUDGET FOR THE YEAR TO 31st MARCH 2015 (With comparisons)

Budget 2013/14 £	Actual 2013/14 £		Proposed Budget 2014/15 £	
		<u>Admin</u>		
650	603	Clerks Salary	675	
150	49	Admin Expenses	100	
350	345	Insurance	360	
150	147	Subscriptions	150	
50	25	Audit Fees	25	
200	12	Training		
100	30	Printing Etc.	75	
100		Elections		
		<u>Maintenance</u>		
200	200	Grass Cutting etc.	200	
150		Mower Maintenance		
		Village Hall		
200		Village Signs	200	
		Grit Bins		
100	62	Website	100	
		<u>Section 137</u>		
750	509	Pettistree People	715	
		<u>Other Items</u>		
150	150	Pettistree Heritage	150	
150	150	Ufford First Responders	150	
50	100	Other Donations	100	
	320	Jubilee celebrations		
2500	1726	Reinstate layby to grass		
<hr/>	<hr/>	TOTAL	<hr/>	PRECEPT
6000	4428		3000	£2,200