

PETTISTREE PARISH COUNCIL

PROPOSED EXPENDITURE BUDGET FOR THE YEAR TO 31st MARCH 2016 (With comparisons)

Budget 2014/15 £	Forecast 2014/15 £		Proposed Budget 2015/16 £
		<u>Admin</u>	
675	626	Clerks Salary	675
100	100	Admin Expenses	100
360	274	Insurance	300
150	150	Subscriptions	150
25	25	Audit Fees	25
150		Training	150
75	50	Printing Etc.	75
100		Elections	100
		<u>Maintenance</u>	
200	200	Grass Cutting etc. Mower Maintenance Village Hall	200
200	439	Village Signs Grit Bins	200
150	62	Website	150
		<u>Section 137</u>	
600	515	Pettistree People	600
		<u>Other Items</u>	
150		Pettistree Heritage	
150	150	Ufford First Responders	150
100	100	Other Donations	100
	109	Jubilee celebrations	
<hr/> 3185	<hr/> 2800	TOTAL	<hr/> 2975
			PRECEPT £2,400