

PETTISTREE PARISH COUNCIL

PROPOSED EXPENDITURE BUDGET FOR THE YEAR TO 31st MARCH 2017 (With comparisons)

Budget 2015/16 £	Forecast 2015/16 £		Proposed Budget 2016/17 £
		<u>Admin</u>	
675	660	Clerks Salary	674
100	90	Admin Expenses	100
300	255	Insurance	255
150	153	Subscriptions	156
25	25	Audit Fees	25
150		Training	150
75	55	Printing Etc.	75
100	100	Elections	100
		<u>Maintenance</u>	
200	200	Grass Cutting etc. Mower Maintenance Village Hall	200
200		Village Maintenance	200
150	112	Grit Bins Website	165
		<u>Section 137</u>	
600	550	Pettistree People	600
		<u>Other Items</u>	
150	150	Pettistree Heritage Ufford First Responders	150
100	50	Other Donations	100
<hr/> 2975	<hr/> 2400	TOTAL	<hr/> 2950
			PRECEPT £2,400