

**PETTISTREE PARISH COUNCIL**

EXPENDITURE BUDGET FOR THE YEAR TO 31st MARCH 2018 (With comparisons)

Budget 2016/17 £	Forecast 2016/17 £		Proposed Budget 17/18 £
		<u>Admin</u>	
674	300	Clerks Salary	400
100	361	Admin Expenses	250
255	257	Insurance	265
156	127	Subscriptions	160
25	25	Audit Fees	50
150	141	Training	200
75	8	Printing Etc.	75
100	0	Elections	100
		<u>Maintenance</u>	
200	200	Grass Cutting etc.	200
200	81	Village Maintenance	100
165	110	Website	100
		<u>Section 137</u>	
600	364	Pettistree People	600
		<u>Other Items</u>	
250	100	Donations	250
<hr/> 2,950	<hr/> 2,074	TOTAL	<hr/> 2,750
<b>£2,405</b>		<b>PRECEPT</b>	<b>£2,465</b>